

| Cuenta | Categoría | Descripción | Asignado | Modificado | Codificado | Monto certificado | Comprometido | Devengado | Pagado | Saldo por comprometer | Saldo por devengar | Saldo por pagar | Porcentaje de ejecución |
|--------|-------------------------------|--|--------------|---------------|--------------|-------------------|--------------|--------------|--------------|-----------------------|--------------------|-----------------|-------------------------|
| 510000 | GASTO CORRIENTE | EGRESOS EN PERSONAL | 9,118,413.10 | -358,132.94 | 8,760,280.16 | 0.00 | 1,504,383.41 | 1,504,383.41 | 1,501,571.98 | 6,470,258.06 | 6,470,258.06 | 3,219.80 | 26.14 |
| 530000 | GASTO CORRIENTE | BIENES Y SERVICIOS DE CONSUMO | 2,184,284.89 | 2,138,205.63 | 4,322,490.52 | 110,511.30 | 109,421.66 | 126,483.63 | 133,455.52 | 3,425,265.69 | 4,119,462.03 | 138.75 | 4.70 |
| 570000 | GASTO CORRIENTE | OTROS EGRESOS CORRIENTES | 133,979.28 | 194,708.82 | 328,688.10 | -1,058.14 | 3,814.67 | 3,799.06 | 4,193.66 | 318,267.04 | 317,271.55 | 0.00 | 3.47 |
| 580000 | GASTO CORRIENTE | TRANSFERENCIAS O DONACIONES CORRIENTES | 1,647,883.63 | -1,119,501.38 | 528,382.25 | 49,145.80 | 60,278.40 | 60,278.40 | 60,278.40 | 342,265.45 | 391,411.25 | 0.00 | 25.92 |
| 730000 | GASTOS PARA INVERSION | BIENES Y SERVICIOS PARA INVERSION | 92,593.32 | -92,593.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 750000 | GASTOS PARA INVERSION | OBRAS PUBLICAS | 2,233,204.11 | -2,233,204.11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 780000 | GASTOS PARA INVERSION | TRANSFERENCIAS O DONACIONES PARA INVERSION | 1,946,550.35 | -1,946,550.35 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 840000 | GASTOS DE CAPITAL | EGRESOS DE CAPITAL | 2,906,065.83 | -198,860.78 | 2,707,205.05 | 0.00 | 0.00 | 3,600.00 | 3,600.00 | 2,687,260.05 | 2,709,605.05 | 0.00 | 0.13 |
| 990000 | APLICACION DEL FINANCIAMIENTO | OTROS PASIVOS | 55,334.36 | 13,289.85 | 68,624.21 | 0.00 | 4,857.10 | 4,857.10 | 4,682.01 | 59,259.33 | 59,259.33 | 175.09 | 13.65 |